

<b>INCOME</b>	<b>2022 Proposed Budget</b>	<b>Notes</b>
Chapters		
Dues	\$3,990.00	798 members @ \$5.00 each
Total Chapters	<u>\$3,990.00</u>	
Education		
SCR-GCC	\$2,400.00	Region pays course fees, this income is members text fees we pass on to National
Total Education	<u>\$2,400.00</u>	
Fundraisers		
Fundraisers	\$200.00	Pin and dangle sales
Opportunity Knocks	\$2,000.00	selling of tickets to win seminar trip
Total Fundraisers	<u>\$2,200.00</u>	
Miscellaneous		
Interest	\$50.00	CD Matures January, 2023
Sale of Pins - Longevity	\$100.00	Chapter orders
Sale of Pins - SCR Logo	\$25.00	Sold at Seminar
Chapter Donations - RD Gift	\$0.00	<i>Next RD retires in 2023</i>
Mid-year Meeting Workshop	\$250.00	Kit fees
Total Miscellaneous	<u>\$425.00</u>	
Seminars		
Region Seminar Profits	\$5,000.00	2022 Revenue from Seminar
Seminar 2023 Loan Repayment	\$5,000.00	To be repaid in 2022
Total Seminars	<u>\$10,000.00</u>	
<b>TOTAL INCOME</b>	<b>\$19,015.00</b>	

<b>EXPENSES</b>	<b>2022 Proposed Budget</b>	<b>Notes</b>
<b>Administrative</b>		
Copies	\$50.00	Meetings
Postage	\$100.00	Stamps and mailing
Constant Contact e-newsletter	\$975.00	Training & annual fee
Quickbooks On Line	\$900.00	Monthly Fees \$75 x 12
Drop Box Subscription	\$150.00	Annual fee
Longevity Pins	\$150.00	Re-orders
Supplies	\$150.00	Office supplies
Wufoo software	\$400.00	Region forms and seminar registration
<b>Total Administrative</b>	<b>\$2,875.00</b>	
<b>Education</b>		
Benefit to Chapters	\$7,200.00	Represents \$300 benefit for each chapter
Bonus Chapter Benefit	\$750.00	Represents a bonus \$150 benefit for each qualifying chapter
SCR Sponsored Online Course	\$3,000.00	One course offered in 2022
SCR-GCC Expense	\$4,000.00	Includes payment of course fees & \$25 award money for completed projects within the designated time frame
<b>Total Education</b>	<b>\$14,950.00</b>	
<b>Fundraising</b>		
Fundraisers	\$300.00	Product re-orders
Opportunity Knocks	\$1,500.00	Seminar trip winner
<b>Total Fundraising</b>	<b>\$1,800.00</b>	
<b>Seminar Expenses</b>		
Region Day	\$2,000.00	Region Day activities underwriting for 2022 SCR
SCR Seminar Equipment	\$500.00	Used to purchase extension cords, white boards, jumbo pads, etc. used each year at Seminar
SCR Seminar Registration-RD	\$500.00	Does not include kit fee(s)
National Seminar Registration - RD	\$700.00	Does not include kit fee(s)
SCR Advertising	\$1,500.00	Advertisements for upcoming Seminars
SCR Mentor Zoom Meetings	\$160.00	1/2 of Zoom subscription
SCR Seminar Webmaster	\$1,000.00	
Seminar Loan - 2024	\$4,500.00	Second Part of Loan
Seminar Loan - 2025	\$500.00	Start-up loan
<b>Total Seminar</b>	<b>\$11,360.00</b>	
<b>Special Projects</b>		
Outreach Benefit to Chapters	\$7,200.00	\$300 per chapter
Heart & Hand Awards	\$250.00	\$50 award x up to 5 recipients
Nat'l. Seminar Fundraiser	\$600.00	Funded 100% by Region
Nat'l. Annual Fund Contribution	\$100.00	Funded 100% by Region
RD Gift	\$0.00	Next RD retires in 2023
Web Site Hosting	\$225.00	Annual contract
<b>Total Special Projects</b>	<b>\$8,375.00</b>	

<b>EXPENSES</b>	<b>2022 Proposed Budget</b>	<b>Notes</b>
Travel and Meetings		
RD Region Travel	\$5,000.00	Chapter visits
RD National Travel	\$3,000.00	Board meetings
ARD National Travel	\$1,000.00	Board meetings
Seminar Mentor Travel	\$1,000.00	Site and teacher selection trips
Executive Committee Travel	\$5,500.00	Annual and mid-year meetings
Mid-year Meeting	\$3,000.00	Meeting expense including workshop
Meeting Rooms/Expenses	\$1,700.00	Annual meeting
Zoom Meetings	\$160.00	1/2 of Zoom subscription
Region Rep Travel	\$3,000.00	Mid-year meeting
Total Travel and Meetings	<u>\$23,360.00</u>	
<b>TOTAL EXPENSES</b>	<b>\$62,720.00</b>	