

SCR Seminar 2025

Final Accounting

	Amount
Income	
Registration	
Non-Refundable Deposit	5,400.00
Retreat Registration	14,000.00
Cancellation Fees	50.00
Texas Heart	1,350.00
USA Heart	1,275.00
Candy	900.00
Ablaze	750.00
 Merchandise Night	 1,050.00
 Region Day	
Reimbursed from SCR	1,386.50
Brunch Ticket Sales	1,820.00
 Kit Fees	 3,200.00
 SCR Loan	 5,000.00
 Sales	 2,824.00
 Opportunity Knocks Ticket Sales	 1,374.00
 Total Income	 <u>40,379.50</u>
 Expenses	
Facilities Coordinator	
Contract for services	1,725.00
Per diem	280.00
 Cost of Sales	
Frame Weights	948.62
Name Tag Kits	402.02
Needle Minders	180.95
 Administration	
Printing, postage, bank charges	390.68
Assumed Name	25.00
PayPal/CC Fees	560.59
Graphic Artist for Logo	318.75
 Participant Hospitality	
Seminar pin	242.00
Name tag	27.01
Name tab ribbons	15.00
Project bags for participant packets	32.77

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	Amount
Table favors	202.61
Games	19.47
Other Hospitality	
Opportunity Knocks	63.51
Table decorations	357.59
Hotel Expenses	
Venue	10,515.96
AV Equipment	2,633.40
Teacher Expense	
Salary	900.00
Travel	32.20
Hotel Room	236.74
Kit fee - Gayle Anderson	2,220.00
Virtual Classes	
Salary	1,878.75
Kit fee - Kate Barlow	460.57
Kit fee - Debbie Rowley	650.00
Region Day	
Murder Mystery Fee	1,600.00
Brunch by Hotel	1,606.50
Repay SCR Loan	5,000.00
Opportunity Knocks Distributions	1,374.00
Total Expenses	34,899.69
Net Profit	5,479.81
40% to South Central Region	2,191.92
60% to Fort Worth Chapter	3,287.89
	5,479.81